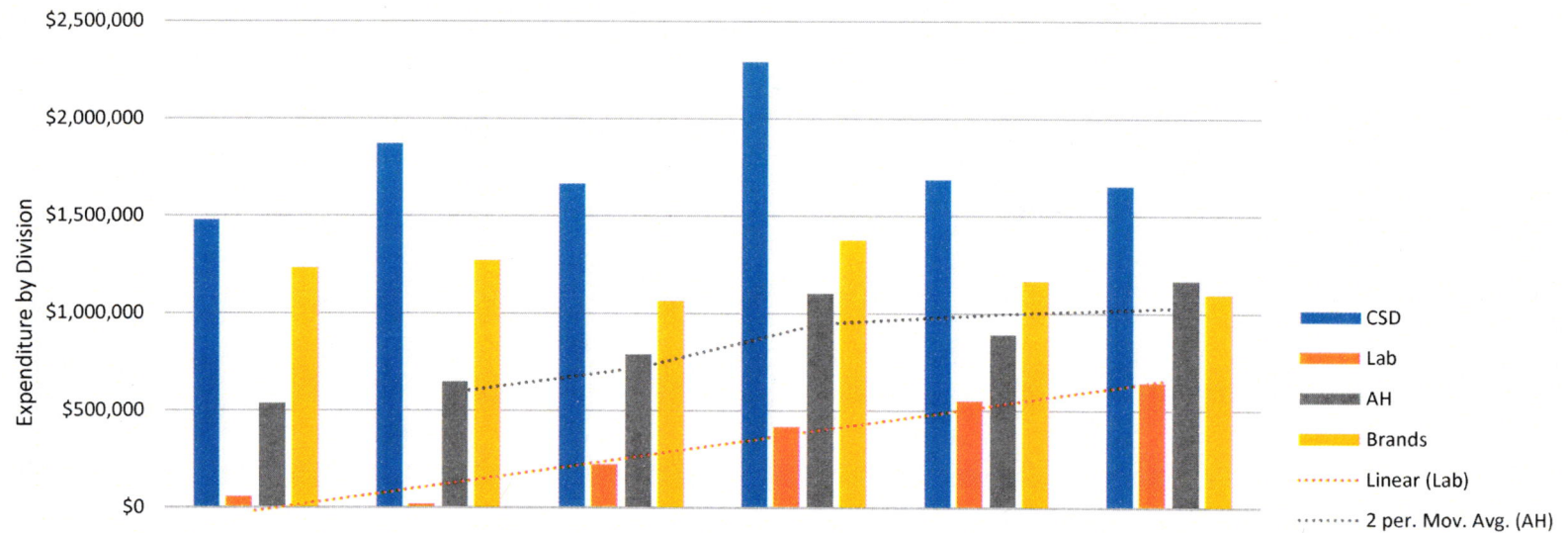


Per Capita Expenditure By Division



	FY 08	FY09	FY 10	FY 11	FY 12	FY 13
CSD	\$1,479,015	\$1,873,649	\$1,665,969	\$2,291,817	\$1,688,246	\$1,654,055
Lab	\$57,311	\$19,898	\$223,951	\$417,807	\$551,813	\$642,919
AH	\$538,057	\$647,637	\$788,127	\$1,102,021	\$890,435	\$1,166,663
Brands	\$1,234,453	\$1,272,083	\$1,065,644	\$1,375,689	\$1,166,663	\$1,097,709

Axis Title